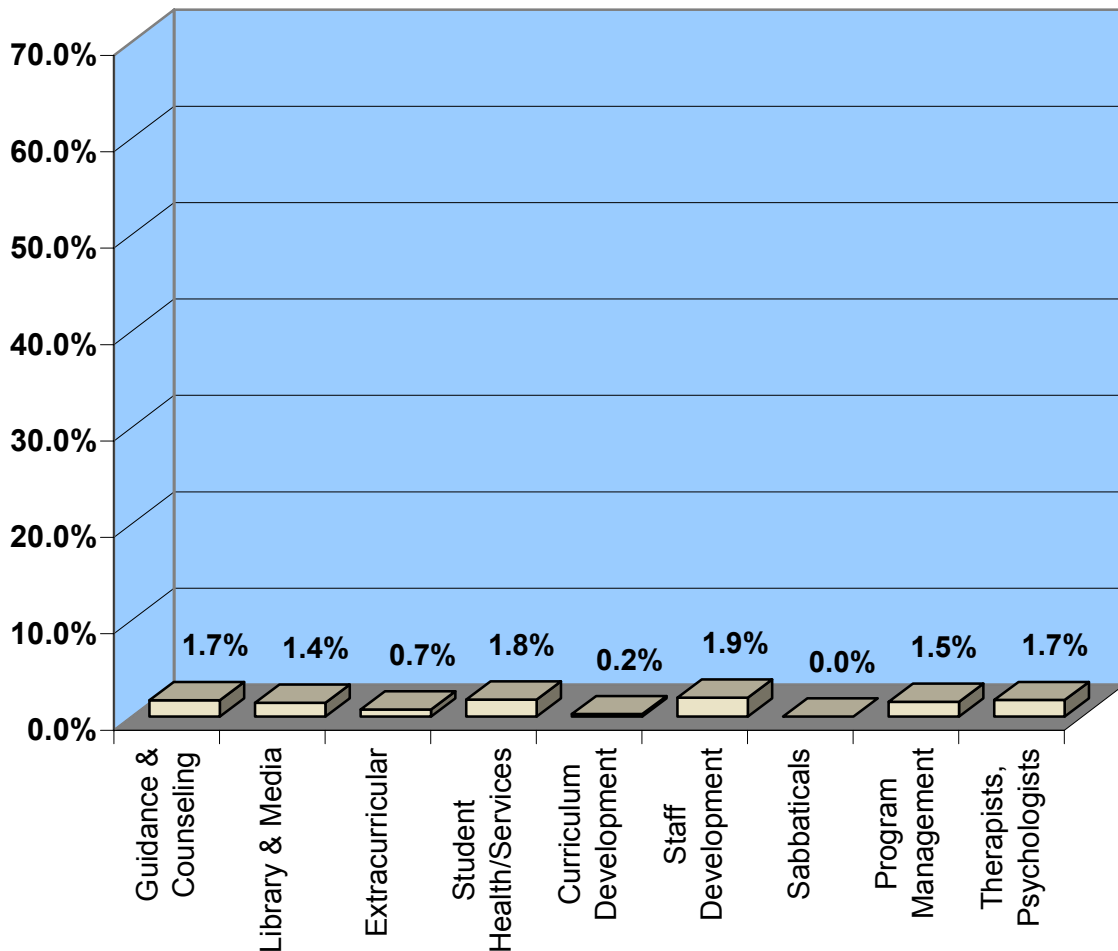


Woonsocket Education Department

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 6,720	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,160,710	\$173	1.7%
Library & Media	\$968,500	\$144	1.4%
Extracurricular	\$492,445	\$73	0.7%
Student Health & Services	\$1,205,015	\$179	1.8%
Curriculum Development	\$167,142	\$25	0.2%
Staff Development & Support	\$1,334,875	\$199	1.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,038,266	\$155	1.5%
Therapists, Psychologists, et al	\$1,172,650	\$175	1.7%
Instructional Support Expenditures	\$7,539,603	\$1,122	11.0%
Total District Expenditures	\$68,756,915	\$10,232	100.0%